

LEGISLATIVE FACT SHEET

DATE: 06/04/19

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Mary Tobin

Provide Name: Mary Tobin, Acting CEO, Kids Hope Alliance

Contact Number: (904) 255-4403

Email Address: MTobin@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Kids Hope Alliance is requesting legislation to grant the Kids Hope Alliance the authority to contract with the YMCA of Florida's First Coast for afterschool services at Windy Hill Elementary, Jacksonville Heights Elementary, Ramona Elementary effective August 1, 2019 thru September 30, 2019. YMCA of Florida's First Coast is proposing to serve 80 at-hope youth at each of the three sites . The Kids Hope Alliance is also requesting the authority to appropriate \$71,874 of fund balance to fund all three afterschool programs. Each afterschool program will cost \$23,958 to operate from August 1, 2019 - September 30, 2019.

The YMCA of Florida's First Coast has currently been operating afterschool programs at each of the three sites for 80 students through a federal grant. For this reason, the YMCA of Florida's First Coast did not apply for funding through BID # ESC0410-17. The federal grant will fund programming at each site through July 31, 2019. Therefore, the Kids Hope Alliance is requesting the authority to enter into a contact for afterschool services effective August 1, 2019. The total contracted amount is \$71,874.

The Kids Hope Alliance is requesting the authority to appropriate \$71,874 of Kids Hope Alliance fund balance to contract with the YMCA of Florida's First Coast for afterschool programs at Windy Hill, Ramona, and Jacksonville Heights Elementary Schools.

APPROPRIATION: Total Amount Appropriated \$71,874.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Kids Hope Alliance

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Kids Hope Alliance Fund Balance	Amount: \$71,874.00
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Appropriate \$71,874 from the Kids Hope Alliance fund balance to contract with the YMCA of Florida's First Coast to provide afterschool services for 80 at-hope students at three elementary schools in Jacksonville. The three schools are Windy Hill Elementary, Jacksonville Heights Elementary, and Ramona Elementary. The contracts will be effective August 1, 2019 thru September 30, 2019. Each site will cost \$23,958 to operate an afterschool program for 80 at-hope students for that date range. The total contracted amount is \$71,874.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; padding: 5px;"> <p>77.111 allowing the Kids Hope Alliance to waive the competitive bid process and contract with the YMCA of Florida's First Coast</p> </div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 6/4/19

Prepared By: Cynthia Nixon
(signature)

Date: 6/4/2019

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Mary Tobin, Acting CEO, Kids Hope Alliance

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-4403

E-mail: MTobin@coj.net

Primary Contact: Mary Tobin, Acting CEO, Kids Hope Alliance

(Name, Job Title, Department)

Phone: 904-255-4403

E-mail: MTobin@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-255-5013

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-255-5055

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-255-5013

E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Item will be presented and approved by the Kids Hope Alliance Board of Directors on June 19, 2019.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED